

Sport Premium Funding 2020 – 2021

Allocation of funds (£19000 funding) – Planned Expenditure (Academic Year) and desired Impact

Activities selected	What this does	Targeted Pupils	Cost	Impact
Lunch time Sports Provision	Increases participation in a range of sports at lunchtime for Year R – Year 6. Ensuring a range of opportunities which encourage those who have traditionally avoided taking part in sport to get involved. Including tennis, basketball, football and games.	YrR-6	£11000	Continue our increased participation in sport including children who are reluctant to be involved. Focus on girls Football and values based scoring system
Additional PE provision with Sports Coaches to develop new skills and provide CPD for staff	Increase participation in sport and learning new skills among teaching staff and pupils alike	Yr5-6	£1000	Additional opportunities for staff to observe good practice
Membership of Spelthorne Sports Association	Access to training for staff and enrolment in competition around the borough	All	£175	Access to competitions and CPD
Provision of adventurous activity equipment (TRIM TRAIL)	Top up funding raised by PTA in the provision of a brand new pair of Trim Trail sets for the Infants and Juniors	All	£2000	More choice at playtime, development of core strength

PE leadership	To further develop PE leadership in the school to build skills of all staff	ALL	£1500	Cover for release of PE lead for events and CPD .
Increased opportunity for reluctant pupils	PE leader to continue to work with external organisations to seek opportunities for sporting events which focus on reluctant participants to build confidence and a love to sport/physical activity. To seek the possibility of hosting an event at Ashford CE during the summer.	Targeted pupils	£200	Physifun Training for next group of leaders targeting vulnerable children
PE Resources	Extra resources for the delivery of high quality PE in school	All	£383	More soft indoor balls, refresh indoor sporting equipment, table tennis equipment
Lunchtime well-being	Extra resources and development of a lunchtime fitness activities for those who do not want to take part in the traditional sports. To include music, fitness dance and drama.	All	£200	Resources purchased for playground to increase participation further allowing for social distancing
Resources for Elite sporting events for Sports Day	Extra resources for House events building towards finals to be held on sports day 2019	Selected children (although heats will be open to all)	£322.52	Release time was given for sports leaders in school to run events and increase participation in inter-school events.
Active Schools Membership	Access to courses and network meetings	All	£220	Organisation of sporting events, competitions and fixtures
Courses	Continued professional development for staff	All	£2,000	Purchase of Jasmine rersources for Real PE, Better understanding of PE curriculum and how to implement broad and balanced curriculum

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Total Academic Year 2019/2020: £19,000 (additional spending from delegated budget)

Swimming Targets - Year 6 2021 Leavers

How many pupils within your year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres	100%
How many pupils within your year 6 cohort can use a range of strokes effectively	85%
How many pupils within your year 6 cohort can perform safe self-rescue in different water-based situations	75%